

**CITY OF LUBBOCK**  
**SPECIAL CITY COUNCIL MEETING**  
**July 31, 2012**  
**6:15 P. M.**

**The City Council of the City of Lubbock, Texas met in special session on the 31st of July, 2012, in Committee Room 103, City Hall, 1625 13th Street, Lubbock, Texas at 6:15 p. m.**

**6:15 P.M. CITY COUNCIL CONVENED**  
**Committee Room 103, 1625 13th Street, Lubbock, Texas**

Present: Mayor Glen C. Robertson; Mayor Pro Tem Karen Gibson; Council Member Jim Gerlt; Council Member Victor Hernandez; Council Member Latrelle Joy; Council Member Todd R. Klein; Council Member Floyd Price; City Manager Lee Ann Dumbauld; City Secretary Rebecca Garza; City Attorney Sam Medina

**1. Work Session/Business Agenda - Items for presentations and discussions on such issues that may require more in-depth consideration of the City Council than Regular Agenda items. Action may be taken on a Work Session/Business Agenda item posting of the item indicates to the public the action to be taken.**

**1. 1.** Discussion regarding the FY 2012-13 Proposed Operating Budget and Capital Program.

Cheryl Brock, Budget Director, gave a presentation on the Proposed Operating Budget and Capital Program and answered questions from Council.

Lee Ann Dumbauld, City Manager; Randy Truesdell, Director of Parks and Recreation; Roger Ellis, Police Chief; and Becky Garza, City Secretary, gave comments and answered questions from Council.

It was the consensus of the Council that, at this time, it was not necessary to schedule more work sessions on the Proposed Operating Budget and Capital Program.

**7:22 P.M. CITY COUNCIL ADJOURNED**

There being no further business to come before Council, Mayor Robertson adjourned the meeting.

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GLEN C. ROBERTSON, MAYOR

ATTEST:

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Rebecca Garza, City Secretary