

CITY OF LUBBOCK
SPECIAL CITY COUNCIL MEETING
July 24, 2012
6:15 P. M.

The City Council of the City of Lubbock, Texas met in special session on the 24th of July, 2012, in City Council Conference Room 103, City Hall, 1625 13th Street, Lubbock, Texas at 7:30 a. m.

6:15 P.M. CITY COUNCIL CONVENED
City Council Conference Room 103, 1625 13th Street, Lubbock, Texas

Present: Mayor Glen C. Robertson; Mayor Pro Tem Karen Gibson; Council Member Jim Gerlt; Council Member Victor Hernandez; Council Member Latrelle Joy; Council Member Todd R. Klein; Council Member Floyd Price; City Manager Lee Ann Dumbauld; City Attorney Sam Medina; Deputy City Secretary Thomas Harris

7. Work Session/Business - Items for presentations and discussions on such issues that may require more in-depth consideration of the City Council than Regular Agenda items. Action may be taken on a Work Session/Business Agenda item posting if the item indicates to the public the action to be taken.

7. 1. Discussion regarding the FY 2012-13 Proposed Operating Budget and Capital Program.

Marsha Reed, Chief Operating Officer; Chad Sales, Senior Financial Analyst; James Capps, Senior Financial Analyst; Don Cullon, Director of System Planning with Lubbock, Power, & Light; and Cheryl Brock, Budget Director, presented budget items, gave comments, and answered questions from Council.

9:05 P.M. CITY COUNCIL ADJOURNED

There being no further business to come before Council, Mayor Robertson adjourned the meeting.

GLEN C. ROBERTSON, MAYOR

ATTEST:

Rebecca Garza, City Secretary