

PUBLIC NOTICE
CITY OF LUBBOCK
NOTICE FOR PUBLIC COMMENT
FILE NEW PFC #9 IMPOSE AND USE APPLICATION

In accordance with U.S. Department of Transportation Federal Aviation Administration 14 CFR Part 158 (Passenger Facility Charges), the City of Lubbock, Texas, as Owner and operator of Lubbock Preston Smith International Airport, is posting notice as part of the Passenger Facility Charge (PFC) application process under 14 CFR Part 158, for the Lubbock Preston Smith International Airport.

Pursuant to 14 CFR Part 158 §158.24(a), the City of Lubbock, Texas hereby announces its intent to file a new PFC application with the Federal Aviation Administration. The Airport will accept comments on the application for 30 days beginning March 27, 2018 and ending April 26, 2018.

Comments can be emailed to the Airport Director at KCampbell@mail.ci.lubbock.tx.us or sent to:

Kelly Campbell, A.A.E., Airport Director
Lubbock Preston Smith International Airport
5401 N. MLK Blvd Unit 389
Lubbock, TX 79403

The following actions are proposed:

In accordance with 14 CFR Part 158 section 158.25, the City of Lubbock, Texas will be requesting authorization to impose and use PFC funds for the following projects:

1) Item 9.01 – Terminal Modifications (Design and Construction):

The Lubbock Preston Smith International Airport Terminal Modifications project improves the customer experience at the passenger terminal building by improving passenger flow, streamlining security screening and baggage handling, improving aesthetics, and updating necessary infrastructure. Major components included in the terminal modifications are:

- Upgrade and replacement of infrastructure, such as plumbing, mechanical and roofing systems, and restroom renovation;
- Interior improvements, including enlarged and relocated passenger screening checkpoint, consolidated inbound baggage area, removal of baggage screening equipment from airline ticketing space;
- Interior finish upgrades to accommodate new layout will include new flooring, and
- Exterior improvements including refinished sidewalk surface, signage and wayfinding, and safety enhancements of raised crosswalks.

The project will be contained within the footprint of the existing terminal area, with the exception of an extension to accommodate all baggage carousels in one location, on the front of the southern end of the terminal building.

This project is needed because many components of the passenger terminal building are original to the building and are in need of replacement. This project accomplishes the objective of preserving the capacity of the terminal building by:

- 1) Renovating aging and failing infrastructure,
- 2) Relocating passenger processing functions in the terminal in a logical and efficient flow sequence, and
- 3) Maximizing the use of space within the terminal to address capacity constraints.

It is estimated that \$25,189,317 in PFC revenue will be collected and used for this project, with a collection rate (level) of \$4.50.

2) Item 9.02- PFC Administrative Costs:

Due to limited staffing resources, the Airport requires the services of a qualified consulting firm to assist in the preparation of a PFC application. Contracting these services in lieu of hiring an employee helps maintain lower operating costs for the Airport. It is estimated that \$36,509 in PFC revenue will be collected and used for this project, with a collection rate (level) of \$4.50.

The total estimated PFC revenue that will be collected and used for the two above projects as part of this application is \$ 25,225,826. The estimated Charge Effective Date for this application is February 1, 2021. The estimated Charge Expiration Date for this application is January 1, 2033.

If you have any questions regarding the information listed, please contact the airport administration office at (806) 775-3126. A supporting data package is available by request.
